EuroMed Justice: *Overall Workplan*

T.R.																															TOTAL			
Year	2004	2005												2006												2007					Activities	Real participation	Particip. Expected	% (*)
Month	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5				
Month/Project	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
Reports EC-AidCo	⬅	Inception and 1st					➡	⬅	2nd				➡	⬅	3rd				➡	⬅	4t				➡	⬅	5th			➡				
Monitoring Controls																							♦											
Auditing Controls																																		
I Information and Exchange of Experiences																																		
Conferences	BRU C1																														1	13	20	65
Working Group 1																																		
Preparatory Meeting				LIS																											1	4	4	100
Seminar 1						LIS																									1	20	20	100
Seminar 2							BCN																								1	21	20	105
Seminar 3								RAB																							1	26	20	130
Seminar 4										IST																					1	27	20	135
Seminar 5																																		
Working Group 2																																		
Preparatory Meeting								MAD																							1	4	4	100
Seminar 1												MAD																			1	21	20	105
Seminar 2													HAYE																		1	18	20	90
Seminar 3														PORTO																	1	17	20	85
Seminar 4															RAB																1	21	20	105
Working Group 3																																		
Preparatory Meeting														PAR																	1	2	4	50
Seminar 1																	PAR														1	17	20	85
Seminar 2																		BRU													1	20	20	100
Seminar 3																			ANKARA												1	31	20	155
Seminar 4																				AMMAN											1	25	20	120
Working Group 4																																		
Preparatory Meeting																ROME															1	2	4	50
Seminar 1																						ROME									1	15	20	75
Seminar 2																								MALTA							1	17	20	85
Seminar 3																								MARRAKECH							1	20	20	100
Seminar 4																									SEVILLE						1	20	20	100
Seminar 5																																		
Working Group 5																																		
Preparatory Meeting																			ATHENS												1	4	4	100
Seminar 1																										ATHENS					1	18	20	90
Seminar 2																											PRAGUE				1	20	20	100
Seminar 3																												ISTANBUL			1	20	20	100
Seminar 4																														AMMAN	1	20	20	100
Working Group 6 Seminar 1																																		
II Cooperation among administrations																																		
Website			x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x				
2 Networks and Publication																																		
DONE																															26	443	440	101

(*) Percentage between expected participation and real participation updated.

a) Activities: 23 seminars + 2 conferences + 5 preparatory meetings = 30

b) Participants:
Preparatory Meeting 2 x 2 Mediterranean partners = 4
Seminars: 2 x 10 MP = 20 x 23 seminars = 460 participants MP
Conferences: 2 x 10 MP = 20 x 2 conf = 40 participants MP

c) Experts: 6 x 23 seminars = 138

d) Days: 92 (4 x 23) + 2 (1 x 2) + 10 (2 x 5) = 104 days

e) 2 UGP and 2 EC representatives will be participating in each activity
Remark: 31/07/06: Manuel Almeida left EIPA-ECR
Sept.06: CGPJ - Hugo Novales starts as experts for Module 4 and Javier Seoane for Modules 5 and 6.

The **C1** is not charged to the budget of this Programme

♦ Monitoring by Mr. Fusilier.